

Summer 2020 Externship Program Budget Addendum Narrative

February 26, 2020

To Whom It May Concern:

Our original budget request of \$50,000.00 (45K for extern stipends, 5K for marketing) reflected our belief the we could enroll 18 externs in the program (based on our 2019 pilot year when we struggled to get 16). Suffice it to say the we significantly underestimated the amount of interest the program has generated, as we currently have 34 businesses (37 placements due to businesses wanting more than one) and 41 applicants. Fortunately, 16 of our participating businesses have contributed a total of \$58,250.00 to the program which has made much of the growth possible. Additionally, since marketing clearly wasn't necessary, we were able to move those funds (10K) dedicated by both STEM AC and WDC over to help cover stipends. Nevertheless, we currently have a deficit of \$26,750.00, which is the reason for this request. Specifically, we are requesting that the Workforce Development Council Outreach Committee increase their contribution from \$50,000.00 to \$76,750.00.

Thank you for your consideration of this matter.

Sincerely,

John McFarlane

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Numbers Sheet Name Numbers Table Name

Sheet 1	
	Summer 2020 Externship Budget Addendum

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Excel Worksheet Name

Sheet 1 - Summer 2020 Externshi

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	Original Request	New Request	Note	
STEM Action Center	\$45,000.00 + \$5,000.00 (marketing)	\$50,000.00		
		\$50,000.00		
Workforce Development Council	\$45,000.00 + \$5,000.00 (marketing)	\$76.750.00	Includes original 50K + \$26,750.00 deficit	
Business Contributions	0	\$58,250.00	34 total hosts w/ 37 extern placements	
Number Of Externs	Anticipated 18	Current 41	4 will not have placements	
Deficit	0	\$26,750.00		
Program Total	\$90,000.00 + \$10,000.00	\$185,000.00	37 externs x \$5,000.00	